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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Jun 21, 2021 20:25:10 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Thirty eight crore twenty lakh twenty thousand only (Rs.38,20,20,000/-) - Quarterly Distribution of Budget for the Department for Welfare of Differently Abled, Transgender and Senior Citizens - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1408 **Dated:21-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Department for Welfare of Differently Abled, Transgender and Senior Citizens for an amount of Rs. 38,20,20,000 /- Rupees Thirty eight crore twenty lakh twenty thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Department for Welfare of Differently Abled, Transgender and Senior Citizens is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Principal Secretary, WCDA&SC Department, AP Secretariat

The Director, Department for Welfare of Differently Abled, Transgender and Senior Citizens

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Department for Welfare of Differently Abled, Transgender and Senior Citizens

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 101 Welfare of Handicapped							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 133 Water and Electricity Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 134 Hiring of Private Vehicles	15,60,000	3,90,000	3,90,000	3,90,000	3,90,000	15,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	96,000	24,000	24,000	24,000	24,000	96,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,45,000	36,000	36,250	36,250	36,500	1,45,000	0
S.D.H. 138 Office Expenses - Internet Charges	25,000	6,000	6,250	6,250	6,500	25,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	13,20,000	3,30,000	3,30,000	3,30,000	3,30,000	13,20,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	1,000	1,250	1,250	1,500	5,000	0
S.D.H. 285 Sanitation Workers	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 289 Service based Professional Services	21,41,000	5,96,000	4,74,500	5,35,250	5,35,250	21,41,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,84,000	46,000	46,000	46,000	46,000	1,84,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 133 Water and Electricity Charges	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
S.D.H. 138 Office Expenses - Internet Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,50,000	1,13,000	1,12,000	1,12,500	1,12,500	4,50,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	62,00,000	15,50,000	15,50,000	15,50,000	15,50,000	62,00,000	0
S.D.H. 232 Cooking Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 233 Ration Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 234 Cook-cum-Helpers	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	25,000	6,000	6,250	6,250	6,500	25,000	0
S.D.H. 242 Charges towards other purposes	5,000	1,000	1,250	1,250	1,500	5,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 252 Providing Uniforms	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 253 Stitching Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 254 Shoes	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 255 Tentage Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 256 Store Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	25,000	6,000	6,250	6,250	6,500	25,000	0
S.D.H. 272 Maintenance	80,000	20,000	20,000	20,000	20,000	80,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 280 Professional Services							
S.D.H. 285 Sanitation Workers	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	5,50,000	1,38,000	1,37,000	1,37,500	1,37,500	5,50,000	0
S.H. 44 Government Residential Schools for Differently Abled Students							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 133 Water and Electricity Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	64,000	16,000	16,000	16,000	16,000	64,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	35,000	9,000	8,500	8,750	8,750	35,000	0
S.D.H. 138 Office Expenses - Internet Charges	25,000	6,000	6,250	6,250	6,500	25,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,26,000	2,07,000	2,06,000	2,06,000	2,07,000	8,26,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	65,000	16,000	16,250	16,250	16,500	65,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	36,00,000	9,00,000	9,00,000	9,00,000	9,00,000	36,00,000	0
S.D.H. 232 Cooking Charges	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
S.D.H. 233 Ration Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 252 Providing Uniforms	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 253 Stitching Charges	60,000	15,000	15,000	15,000	15,000	60,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 254 Shoes	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 255 Tentage Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 272 Maintenance	45,000	11,000	11,250	11,250	11,500	45,000	0
S.D.H. 278 Emergency Repairs	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	3,30,000	83,000	82,000	82,500	82,500	3,30,000	0
S.H. 55 Post Matric Scholarships to Differently Abled Students							
D.H. 340 Scholarships and Stipends							
S.D.H. 341 Maintenance Fees (MTF)	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.D.H. 342 Reimbursement of Tuition Fee (RTF)	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,36,000	34,000	34,000	34,000	34,000	1,36,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,28,000	32,000	32,000	32,000	32,000	1,28,000	0
S.D.H. 133 Water and Electricity Charges	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.D.H. 134 Hiring of Private Vehicles	54,60,000	13,65,000	13,65,000	13,65,000	13,65,000	54,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	90,000	23,000	22,000	22,500	22,500	90,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,58,000	2,15,000	2,14,000	2,14,500	2,14,500	8,58,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	19,000	5,000	4,500	4,750	4,750	19,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,000	2,000	2,500	2,500	10,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.D.H. 232 Cooking Charges	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 233 Ration Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 234 Cook-cum-Helpers	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
S.D.H. 252 Providing Uniforms	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 253 Stitching Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 254 Shoes	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 255 Tentage Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 256 Store Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 285 Sanitation Workers	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.H. 04 Rehabilitation and Supply of Prosthetic Aids to Differently Abled							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	16,26,00,000	3,75,00,000	4,06,50,000	4,06,50,000	4,38,00,000	16,26,00,000	0
S.H. 39 Assistance to Andhra Pradesh Differntly Abled Co-operative Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.H. 40 Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	2,00,01,000	49,99,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.H. 47 Opening and Maintenance of Junior Colleges for Hearing Differently Abled							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	6,000	6,250	6,250	6,500	25,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	16,000	4,000	4,000	4,000	4,000	16,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,000	1,000	0	500	500	2,000	0
S.D.H. 138 Office Expenses - Internet Charges	2,000	1,000	0	500	500	2,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,000	1,000	0	500	500	2,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	2,000	1,000	0	500	500	2,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	5,000	1,000	1,250	1,250	1,500	5,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 233 Ration Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 253 Stitching Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,000	1,000	1,250	1,250	1,500	5,000	0
S.H. 53 Implementation of National Policy for Older Persons							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000	0
S.H. 54 Sports Meet of Persons with Differently Abled							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	22,00,000	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	0
S.H. 58 Establishment of Study Circles for Differenlty Abled students							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 59 Establishment of Homes for Visually Challenged							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	0
S.D.H. 233 Ration Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 253 Stitching Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	3,50,000	88,000	87,000	87,500	87,500	3,50,000	0
S.H. 61 Implementation of Transgender Welfare Policy							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	50,01,000	49,99,000	50,00,000	50,00,000	2,00,00,000	0
S.H. 62 Fuel Subsidy							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Rehabilitation and Supply of Prosthetic Aids to Differently Abled							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	6,10,00,000	87,50,000	1,52,50,000	1,52,50,000	2,17,50,000	6,10,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 17 Rehabilitation and Supply of Prosthetic Aids to Differently Abled							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,64,00,000	37,50,000	66,00,000	66,00,000	94,50,000	2,64,00,000	0
S.H. 56 Economic Rehabilitation and discretionary grants							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
M.J.H. 4235 Capital Outlay on Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 101 Welfare of Handicapped							
G.S.H. 11 State Development Schemes							
S.H. 04 Educational Institutions for Differently Abled							
D.H. 520 Machinery and Equipment							
S.D.H. 522 Purchase of Tools and Plants	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	10,000	3,000	2,000	2,500	2,500	10,000	0
Total	**38,20,20,000**	**9,05,85,000**	**8,79,22,000**	**9,55,04,500**	**10,80,08,500**	**38,20,20,000**	**0**

DDO Annexure

Department: **Department for Welfare of Differently Abled, Transgender and Senior Citizens**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22350210100031101 11VN	01012703001	0	3,399	3,399	3,399	10,197
22350210100031301 31VN	01012703001	0	5,005	5,005	5,005	15,015
22350210100031301 33VN	01012703001	0	7,423	7,423	7,423	22,269
22350210100031301 35VN	01012703001	0	7,906	7,906	7,906	23,718
22350210100031301 36VN	01012703001	0	14,507	14,507	14,507	43,521
22350210100031601 62VN	01012703001	0	167	167	167	501
22350210100032102 12VN	01012703001	0	1,354	1,354	1,354	4,062
22350210100032302 31VN	01012703001	0	50,292	50,292	50,292	1,50,876
22350210100032502 51VN	01012703001	0	5,122	5,122	5,122	15,366
22350210100032502 53VN	01012703001	0	2,130	2,130	2,130	6,390
22350210100035005 04VN	01012703001	0	8,364	8,364	8,364	25,092
22350210100553403 41VN	01012703001	0	35,310	35,310	35,310	1,05,930
22350210100553403 42VN	01012703001	0	26,716	26,716	26,716	80,148
22350210111031101 11VN	01012703001	0	7,658	7,658	7,658	22,974
22350210111031301 31VN	01012703001	0	8,840	8,840	8,840	26,520
22350210111031301 33VN	01012703001	0	4,867	4,867	4,867	14,601
22350210111031301 34VN	01012703001	0	97,500	97,500	97,500	2,92,500
22350210111031301 35VN	01012703001	0	6,049	6,049	6,049	18,147
22350210111031301 36VN	01012703001	0	4,220	4,220	4,220	12,660
22350210111031301 37VN	01012703001	0	2,033	2,033	2,033	6,099
22350210111031301 39VN	01012703001	0	542	542	542	1,626
22350210111613103 12VN	01012703001	0	2,14,000	2,14,286	2,14,286	6,42,572
22350210111623303 31VN	01012703001	0	1,154	1,154	1,154	3,462
22350210100031101 11VN	02012703001	0	3,399	3,399	3,399	10,197
22350210100031301 31VN	02012703001	0	4,170	4,170	4,170	12,510
22350210100031301 33VN	02012703001	0	40,825	40,825	40,825	1,22,475

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003130135VN	02012703001	0	7,905	7,905	7,905	23,715
2235021010003130136VN	02012703001	0	726	726	726	2,178
2235021010003130137VN	02012703001	0	3,223	3,223	3,223	9,669
2235021010003130138VN	02012703001	0	1,230	1,230	1,230	3,690
2235021010003130139VN	02012703001	0	1,318	1,318	1,318	3,954
2235021010003160161VN	02012703001	0	402	402	402	1,206
2235021010003160162VN	02012703001	0	167	167	167	501
2235021010003210212VN	02012703001	0	903	903	903	2,709
2235021010003230231VN	02012703001	0	1,60,935	1,60,935	1,60,935	4,82,805
2235021010003250251VN	02012703001	0	7,424	7,424	7,424	22,272
2235021010003250253VN	02012703001	0	1,776	1,776	1,776	5,328
2235021010003270271VN	02012703001	0	824	824	824	2,472
2235021010003500504VN	02012703001	0	23,924	24,424	24,424	72,772
2235021010055340341VN	02012703001	0	58,851	58,851	58,851	1,76,553
2235021010055340342VN	02012703001	0	46,753	46,753	46,753	1,40,259
2235021011103130133VN	02012703001	0	4,869	4,869	4,869	14,607
2235021011103130134VN	02012703001	0	97,500	97,500	97,500	2,92,500
2235021011103130135VN	02012703001	0	3,024	3,024	3,024	9,072
2235021011161310312VN	02012703001	0	5,83,216	5,83,333	5,83,333	17,49,882
2235021010044110111VN	02012703002	0	10,797	10,797	10,797	32,391
2235021010044130131VN	02012703002	0	3,655	3,655	3,655	10,965
2235021010044130133VN	02012703002	0	18,365	18,365	18,365	55,095
2235021010044130135VN	02012703002	0	4,160	4,160	4,160	12,480
2235021010044130136VN	02012703002	0	1,383	1,383	1,383	4,149
2235021010044130137VN	02012703002	0	1,467	1,467	1,467	4,401
2235021010044130138VN	02012703002	0	884	884	1,134	2,902
2235021010044130139VN	02012703002	0	932	1,182	1,182	3,296
2235021010044160161VN	02012703002	0	480	480	480	1,440
2235021010044160162VN	02012703002	0	487	637	637	1,761
2235021010044210212VN	02012703002	0	2,247	2,247	2,247	6,741
2235021010044230231VN	02012703002	0	1,53,794	1,53,794	1,53,794	4,61,382

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044230232VN	02012703002	0	9,697	9,697	9,697	29,091
2235021010044250251VN	02012703002	0	12,325	12,325	12,325	36,975
2235021010044250253VN	02012703002	0	3,335	3,335	3,335	10,005
2235021010044250254VN	02012703002	0	3,855	4,155	4,155	12,165
2235021010044270271VN	02012703002	0	936	936	936	2,808
2235021010044270272VN	02012703002	0	3,605	3,605	3,605	10,815
2235021010044270278VN	02012703002	0	1,112	1,112	1,112	3,336
2235021010044500504VN	02012703002	0	13,582	13,582	13,582	40,746
4235021011104520522VN	02012703002	0	1,170	1,250	1,250	3,670
4235021011104520523VN	02012703002	0	575	715	715	2,005
2235021010003110111VN	03012703001	0	1,416	1,416	1,416	4,248
2235021010003130131VN	03012703001	0	2,919	2,919	2,919	8,757
2235021010003130133VN	03012703001	0	9,798	9,798	9,798	29,394
2235021010003130135VN	03012703001	0	3,162	3,162	3,162	9,486
2235021010003130136VN	03012703001	0	1,596	1,596	1,596	4,788
2235021010003130137VN	03012703001	0	6,140	6,140	6,140	18,420
2235021010003130139VN	03012703001	0	1,318	1,318	1,318	3,954
2235021010003160161VN	03012703001	0	110	110	110	330
2235021010003160162VN	03012703001	0	1,166	1,416	1,416	3,998
2235021010003210212VN	03012703001	0	4,964	4,964	4,964	14,892
2235021010003230231VN	03012703001	0	1,81,051	1,81,051	1,81,051	5,43,153
2235021010003250251VN	03012703001	0	22,529	22,529	22,529	67,587
2235021010003250253VN	03012703001	0	2,273	2,273	2,273	6,819
2235021010003270271VN	03012703001	0	579	579	829	1,987
2235021010003500504VN	03012703001	0	4,182	4,182	4,182	12,546
2235021010055340341VN	03012703001	0	90,630	90,630	90,630	2,71,890
2235021010055340342VN	03012703001	0	84,491	84,491	84,491	2,53,473
2235021011103130134VN	03012703001	0	97,500	97,500	97,500	2,92,500
2235021011159130131VN	03012703001	0	12,500	12,500	12,500	37,500
2235021011159130133VN	03012703001	0	87,500	87,500	87,500	2,62,500
2235021011159130135VN	03012703001	0	18,500	18,750	18,750	56,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011159130136VN	03012703001	0	12,500	12,500	12,500	37,500
2235021011159130137VN	03012703001	0	12,500	12,500	12,500	37,500
2235021011159140141VN	03012703001	0	2,25,000	2,25,000	2,25,000	6,75,000
2235021011159160161VN	03012703001	0	1,000	1,250	1,250	3,500
2235021011159160162VN	03012703001	0	1,000	1,250	1,250	3,500
2235021011159210212VN	03012703001	0	18,500	18,750	18,750	56,000
2235021011159230231VN	03012703001	0	4,37,500	4,37,500	4,37,500	13,12,500
2235021011159230233VN	03012703001	0	1,000	1,250	1,250	3,500
2235021011159250251VN	03012703001	0	50,000	50,000	50,000	1,50,000
2235021011159250253VN	03012703001	0	12,500	12,500	12,500	37,500
2235021011159500504VN	03012703001	0	43,500	43,750	43,750	1,31,000
2235021011161310312VN	03012703001	0	5,83,216	5,83,333	5,83,333	17,49,882
2235021010003110111VN	04012703001	0	3,003	3,003	3,003	9,009
2235021010003130133VN	04012703001	0	18,557	18,557	18,557	55,671
2235021010003130135VN	04012703001	0	5,138	5,138	5,138	15,414
2235021010003130136VN	04012703001	0	1,567	1,567	1,567	4,701
2235021010003130137VN	04012703001	0	3,870	3,870	3,870	11,610
2235021010003160161VN	04012703001	0	1,922	2,422	2,422	6,766
2235021010003210212VN	04012703001	0	15,341	15,341	15,341	46,023
2235021010003230231VN	04012703001	0	1,81,051	1,81,051	1,81,051	5,43,153
2235021010003250251VN	04012703001	0	14,951	14,951	14,951	44,853
2235021010003250253VN	04012703001	0	3,622	3,622	3,622	10,866
2235021010003250254VN	04012703001	0	8,333	8,333	8,333	24,999
2235021010003250256VN	04012703001	0	3,026	3,026	3,026	9,078
2235021010003270272VN	04012703001	0	8,696	8,696	8,696	26,088
2235021010003500504VN	04012703001	0	18,818	18,818	18,818	56,454
2235021010055340341VN	04012703001	0	70,621	70,621	70,621	2,11,863
2235021010055340342VN	04012703001	0	60,112	60,112	60,112	1,80,336
2235021011103110111VN	04012703001	0	5,360	5,360	5,360	16,080
2235021011103130131VN	04012703001	0	5,922	5,922	5,922	17,766
2235021011103130133VN	04012703001	0	14,606	14,606	14,606	43,818

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103130134VN	04012703001	0	97,500	97,500	97,500	2,92,500
2235021011103130135VN	04012703001	0	6,048	6,048	6,048	18,144
2235021011103130136VN	04012703001	0	3,165	3,165	3,165	9,495
2235021011103130137VN	04012703001	0	5,081	5,081	5,081	15,243
2235021011103130138VN	04012703001	0	491	691	691	1,873
2235021011103130139VN	04012703001	0	610	610	610	1,830
2235021011103140141VN	04012703001	0	37,857	37,857	37,857	1,13,571
2235021011103160161VN	04012703001	0	1,000	1,000	1,000	3,000
2235021011103160162VN	04012703001	0	1,041	1,541	1,541	4,123
2235021011161310312VN	04012703001	0	2,14,386	2,14,286	2,14,286	6,42,958
2235021010003110111VN	05012703002	0	2,550	2,550	2,550	7,650
2235021010003130131VN	05012703002	0	3,046	3,046	3,046	9,138
2235021010003130133VN	05012703002	0	15,588	15,588	15,588	46,764
2235021010003130135VN	05012703002	0	7,905	7,905	7,905	23,715
2235021010003130139VN	05012703002	0	988	988	988	2,964
2235021010003140141VN	05012703002	0	6,725	6,725	6,725	20,175
2235021010003160161VN	05012703002	0	1,826	1,826	1,826	5,478
2235021010003160162VN	05012703002	0	833	833	833	2,499
2235021010003210212VN	05012703002	0	9,025	9,025	9,025	27,075
2235021010003230231VN	05012703002	0	1,20,701	1,20,701	1,20,701	3,62,103
2235021010003250251VN	05012703002	0	5,120	5,120	5,120	15,360
2235021010003250252VN	05012703002	0	7,462	7,462	7,462	22,386
2235021010003250253VN	05012703002	0	1,420	1,420	1,420	4,260
2235021010003500504VN	05012703002	0	10,036	10,036	10,036	30,108
2235021010055340341VN	05012703002	0	1,17,708	1,17,708	1,17,708	3,53,124
2235021010055340342VN	05012703002	0	2,00,374	2,00,374	2,00,374	6,01,122
2235021011103130134VN	05012703002	0	97,500	97,500	97,500	2,92,500
2235021011161310312VN	05012703002	0	5,83,216	5,83,333	5,83,333	17,49,882
2235021011162330331VN	05012703002	0	4,616	4,616	4,616	13,848
2235021010003110111VN	06012703001	0	2,833	2,833	2,833	8,499
2235021010003130131VN	06012703001	0	3,336	3,336	3,336	10,008

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003130133VN	06012703001	0	74,228	74,228	74,228	2,22,684
2235021010003130135VN	06012703001	0	3,162	3,162	3,162	9,486
2235021010003130136VN	06012703001	0	1,161	1,161	1,161	3,483
2235021010003130137VN	06012703001	0	5,160	5,160	5,160	15,480
2235021010003130138VN	06012703001	0	820	820	820	2,460
2235021010003130139VN	06012703001	0	1,647	1,647	1,647	4,941
2235021010003160162VN	06012703001	0	167	167	167	501
2235021010003210212VN	06012703001	0	2,708	2,708	2,708	8,124
2235021010003230231VN	06012703001	0	2,01,168	2,01,168	2,01,168	6,03,504
2235021010003230232VN	06012703001	0	2,419	2,419	2,419	7,257
2235021010003250251VN	06012703001	0	9,217	9,217	9,217	27,651
2235021010003250252VN	06012703001	0	29,851	29,851	29,851	89,553
2235021010003250253VN	06012703001	0	4,261	4,261	4,261	12,783
2235021010003250255VN	06012703001	0	9,375	9,375	9,375	28,125
2235021010003270271VN	06012703001	0	396	396	396	1,188
2235021010003270272VN	06012703001	0	3,478	3,478	3,478	10,434
2235021010003280285VN	06012703001	0	12,000	12,500	12,500	37,000
2235021010003500504VN	06012703001	0	12,545	12,545	12,545	37,635
2235021010055340341VN	06012703001	0	3,53,107	3,53,107	3,53,107	10,59,321
2235021010055340342VN	06012703001	0	3,33,956	3,33,956	3,33,956	10,01,868
2235021011103110111VN	06012703001	0	3,063	3,063	3,063	9,189
2235021011103130131VN	06012703001	0	1,768	1,768	1,768	5,304
2235021011103130133VN	06012703001	0	97,371	97,371	97,371	2,92,113
2235021011103130134VN	06012703001	0	27,500	27,500	27,500	82,500
2235021011103130135VN	06012703001	0	2,782	2,782	2,782	8,346
2235021011103130136VN	06012703001	0	845	845	845	2,535
2235021011103130137VN	06012703001	0	1,626	1,626	1,626	4,878
2235021011103130138VN	06012703001	0	498	498	498	1,494
2235021011103160162VN	06012703001	0	41	41	41	123
2235021011103210212VN	06012703001	0	842	842	842	2,526
2235021011103230231VN	06012703001	0	3,23,353	3,23,353	3,23,353	9,70,059

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103250251VN	06012703001	0	7,386	7,386	7,386	22,158
2235021011103250255VN	06012703001	0	10,143	10,643	10,643	31,429
2235021011103280285VN	06012703001	0	2,667	2,667	2,667	8,001
2235021011103500504VN	06012703001	0	7,987	7,987	7,987	23,961
2235021011161310312VN	06012703001	0	5,83,216	5,83,333	5,83,333	17,49,882
2235021010044110111VN	06022703001	0	2,025	2,025	2,025	6,075
2235021010044130131VN	06022703001	0	731	731	731	2,193
2235021010044130133VN	06022703001	0	17,631	17,631	17,631	52,893
2235021010044130135VN	06022703001	0	1,248	1,248	1,248	3,744
2235021010044130136VN	06022703001	0	461	461	461	1,383
2235021010044130137VN	06022703001	0	367	367	367	1,101
2235021010044130139VN	06022703001	0	191	191	191	573
2235021010044160161VN	06022703001	0	400	500	500	1,400
2235021010044160162VN	06022703001	0	444	444	444	1,332
2235021010044210212VN	06022703001	0	1,372	1,372	1,622	4,366
2235021010044230231VN	06022703001	0	2,52,836	2,52,836	2,52,836	7,58,508
2235021010044250251VN	06022703001	0	12,324	12,324	12,324	36,972
2235021010044250253VN	06022703001	0	1,042	1,042	1,042	3,126
2235021010044270272VN	06022703001	0	1,151	1,152	1,401	3,704
2235021010044500504VN	06022703001	0	26,669	27,169	27,169	81,007
2235021011147110111VN	06022703001	0	6,250	6,250	6,500	19,000
2235021011147130133VN	06022703001	0	20,000	20,000	20,000	60,000
2235021011147130135VN	06022703001	0	4,000	4,000	4,000	12,000
2235021011147130136VN	06022703001	0	1,000	1,500	1,500	4,000
2235021011147130137VN	06022703001	0	0	500	500	1,000
2235021011147130138VN	06022703001	0	0	500	500	1,000
2235021011147130139VN	06022703001	0	0	500	500	1,000
2235021011147160161VN	06022703001	0	0	500	500	1,000
2235021011147210212VN	06022703001	0	1,250	1,250	1,500	4,000
2235021011147230231VN	06022703001	0	75,000	75,000	75,000	2,25,000
2235021011147230233VN	06022703001	0	20,000	20,000	20,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011147250251VN	06022703001	0	20,000	20,000	20,000	60,000
2235021011147250253VN	06022703001	0	2,000	2,000	2,000	6,000
2235021011147270272VN	06022703001	0	1,250	1,250	1,500	4,000
4235021011104520522VN	06022703001	0	1,166	1,250	1,250	3,666
4235021011104520523VN	06022703001	0	285	357	357	999
2235021010044110111VN	07012402030	0	3,374	3,374	3,374	10,122
2235021010044130131VN	07012402030	0	1,228	1,228	1,228	3,684
2235021010044130133VN	07012402030	0	33,058	33,058	33,058	99,174
2235021010044130139VN	07012402030	0	573	573	573	1,719
2235021010044140141VN	07012402030	0	2,06,000	2,06,000	2,07,000	6,19,000
2235021010044160161VN	07012402030	0	360	360	360	1,080
2235021010044210212VN	07012402030	0	3,093	3,093	3,093	9,279
2235021010044230231VN	07012402030	0	1,84,552	1,84,552	1,84,552	5,53,656
2235021010044250252VN	07012402030	0	25,000	25,000	25,000	75,000
2235021010044250253VN	07012402030	0	3,068	3,068	3,068	9,204
2235021010044250254VN	07012402030	0	3,562	3,762	3,762	11,086
2235021010044500504VN	07012402030	0	14,387	14,387	14,387	43,161
4235021011104520522VN	07012402030	0	1,166	1,250	1,250	3,666
4235021011104520523VN	07012402030	0	285	357	357	999
2235021010003110111VN	07012703002	0	1,416	1,416	1,416	4,248
2235021010003130133VN	07012703002	0	22,268	22,268	22,268	66,804
2235021010003130135VN	07012703002	0	15,810	15,810	15,810	47,430
2235021010003130136VN	07012703002	0	2,901	2,901	2,901	8,703
2235021010003130137VN	07012703002	0	1,290	1,290	1,290	3,870
2235021010003130138VN	07012703002	0	1,638	1,638	1,638	4,914
2235021010003130139VN	07012703002	0	1,977	1,977	1,977	5,931
2235021010003160161VN	07012703002	0	548	548	548	1,644
2235021010003160162VN	07012703002	0	833	833	833	2,499
2235021010003270271VN	07012703002	0	330	330	330	990
2235021010003270272VN	07012703002	0	1,739	1,739	1,739	5,217
2235021010055340341VN	07012703002	0	58,851	58,851	58,851	1,76,553

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010055340342VN	07012703002	0	1,00,187	1,00,187	1,00,187	3,00,561
2235021011103110111VN	07012703002	0	1,532	1,532	1,532	4,596
2235021011103130131VN	07012703002	0	1,768	1,768	1,768	5,304
2235021011103130133VN	07012703002	0	14,606	14,606	14,606	43,818
2235021011103130134VN	07012703002	0	97,500	97,500	97,500	2,92,500
2235021011103130135VN	07012703002	0	1,210	1,210	1,210	3,630
2235021011103130136VN	07012703002	0	7,440	7,940	7,940	23,320
2235021011103130137VN	07012703002	0	81	81	81	243
2235021011103130139VN	07012703002	0	814	814	814	2,442
2235021011103140141VN	07012703002	0	1,29,952	1,30,452	1,30,452	3,90,856
2235021011103160161VN	07012703002	0	2,000	2,250	2,250	6,500
2235021011103160162VN	07012703002	0	510	510	510	1,530
2235021011103210212VN	07012703002	0	702	702	702	2,106
2235021011103230231VN	07012703002	0	35,928	35,928	35,928	1,07,784
2235021011103230232VN	07012703002	0	3,136	3,386	3,386	9,908
2235021011103230233VN	07012703002	0	11,905	11,905	11,905	35,715
2235021011103250251VN	07012703002	0	35,928	36,428	36,428	1,08,784
2235021011103250252VN	07012703002	0	692	692	692	2,076
2235021011103250256VN	07012703002	0	1,214	1,214	1,214	3,642
2235021011103500504VN	07012703002	0	23,962	23,962	23,962	71,886
2235021011161310312VN	07012703002	0	2,14,386	2,14,286	2,14,286	6,42,958
2235021011162330331VN	07012703002	0	23,076	23,076	23,076	69,228
2235021010003110111VN	08012703001	0	2,833	2,833	2,833	8,499
2235021010003130131VN	08012703001	0	2,085	2,085	2,085	6,255
2235021010003130133VN	08012703001	0	5,938	5,938	5,938	17,814
2235021010003130135VN	08012703001	0	3,953	3,953	3,953	11,859
2235021010003130136VN	08012703001	0	2,901	2,901	2,901	8,703
2235021010003130137VN	08012703001	0	6,450	6,450	6,450	19,350
2235021010003130138VN	08012703001	0	1,230	1,230	1,230	3,690
2235021010003130139VN	08012703001	0	1,647	1,647	1,647	4,941
2235021010003140141VN	08012703001	0	6,725	7,225	7,225	21,175

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003160161VN	08012703001	0	365	365	365	1,095
2235021010003210212VN	08012703001	0	903	903	903	2,709
2235021010003230231VN	08012703001	0	30,175	30,175	30,175	90,525
2235021010003230232VN	08012703001	0	162	162	162	486
2235021010003230233VN	08012703001	0	526	526	526	1,578
2235021010003230234VN	08012703001	0	14,754	14,754	14,754	44,262
2235021010003240241VN	08012703001	0	1,500	1,500	2,000	5,000
2235021010003240242VN	08012703001	0	1,250	1,250	1,500	4,000
2235021010003250251VN	08012703001	0	3,840	3,840	3,840	11,520
2235021010003250252VN	08012703001	0	7,463	7,463	7,463	22,389
2235021010003250253VN	08012703001	0	1,776	1,776	1,776	5,328
2235021010003250254VN	08012703001	0	1,667	1,667	1,667	5,001
2235021010003250255VN	08012703001	0	625	625	625	1,875
2235021010003250256VN	08012703001	0	1,974	1,974	1,974	5,922
2235021010003270271VN	08012703001	0	1,648	1,648	1,648	4,944
2235021010003270272VN	08012703001	0	3,478	3,478	3,478	10,434
2235021010003500504VN	08012703001	0	2,509	2,509	2,509	7,527
2235021010055340341VN	08012703001	0	1,17,702	1,17,702	1,17,702	3,53,106
2235021010055340342VN	08012703001	0	66,791	66,791	66,791	2,00,373
2235021011103130131VN	08012703001	0	1,768	1,768	1,768	5,304
2235021011103130133VN	08012703001	0	9,737	9,737	9,737	29,211
2235021011103130134VN	08012703001	0	97,500	97,500	97,500	2,92,500
2235021011103130135VN	08012703001	0	3,024	3,024	3,024	9,072
2235021011103130136VN	08012703001	0	4,220	4,220	4,220	12,660
2235021011103130137VN	08012703001	0	4,065	4,065	4,065	12,195
2235021011103130138VN	08012703001	0	415	415	415	1,245
2235021011103130139VN	08012703001	0	678	678	678	2,034
2235021011103140141VN	08012703001	0	11,905	11,905	11,905	35,715
2235021011103160161VN	08012703001	0	500	500	500	1,500
2235021011103230231VN	08012703001	0	53,892	53,892	53,892	1,61,676
2235021011103230232VN	08012703001	0	364	364	364	1,092

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103230233VN	08012703001	0	1,190	1,190	1,190	3,570
2235021011103230234VN	08012703001	0	12,000	12,500	12,500	37,000
2235021011103250251VN	08012703001	0	3,693	3,693	3,693	11,079
2235021011103250252VN	08012703001	0	1,308	1,808	1,808	4,924
2235021011103250253VN	08012703001	0	4,777	4,777	4,777	14,331
2235021011103250254VN	08012703001	0	2,000	2,500	2,500	7,000
2235021011103250255VN	08012703001	0	1,857	1,857	1,857	5,571
2235021011103250256VN	08012703001	0	786	1,286	1,286	3,358
2235021011103280285VN	08012703001	0	4,333	4,833	4,833	13,999
2235021011161310312VN	08012703001	0	5,83,216	5,83,333	5,83,333	17,49,882
2235021010003110111VN	09012703001	0	2,833	2,833	2,833	8,499
2235021010003130131VN	09012703001	0	8,341	8,341	8,341	25,023
2235021010003130133VN	09012703001	0	25,980	25,980	25,980	77,940
2235021010003130135VN	09012703001	0	11,858	11,858	11,858	35,574
2235021010003130137VN	09012703001	0	6,450	6,450	6,450	19,350
2235021010003130138VN	09012703001	0	4,098	4,098	4,098	12,294
2235021010003130139VN	09012703001	0	3,295	3,295	3,295	9,885
2235021010003140141VN	09012703001	0	20,808	20,808	20,808	62,424
2235021010003160162VN	09012703001	0	167	167	167	501
2235021010003210212VN	09012703001	0	4,513	4,513	4,513	13,539
2235021010003230231VN	09012703001	0	80,467	80,467	80,467	2,41,401
2235021010003230233VN	09012703001	0	5,263	5,263	5,263	15,789
2235021010003250251VN	09012703001	0	5,120	5,120	5,120	15,360
2235021010003250253VN	09012703001	0	3,551	3,551	3,551	10,653
2235021010003500504VN	09012703001	0	8,364	8,364	8,364	25,092
2235021010055340341VN	09012703001	0	58,851	58,851	58,851	1,76,553
2235021010055340342VN	09012703001	0	66,796	66,796	66,796	2,00,388
2235021011103110111VN	09012703001	0	11,486	11,486	11,486	34,458
2235021011103130131VN	09012703001	0	8,840	8,840	8,840	26,520
2235021011103130133VN	09012703001	0	34,080	34,080	34,080	1,02,240
2235021011103130134VN	09012703001	0	97,500	97,500	97,500	2,92,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103130137VN	09012703001	0	4,065	4,065	4,065	12,195
2235021011103130138VN	09012703001	0	596	896	896	2,388
2235021011103130139VN	09012703001	0	856	1,106	1,106	3,068
2235021011103140141VN	09012703001	0	34,286	34,286	34,286	1,02,858
2235021011103160162VN	09012703001	0	102	102	102	306
2235021011103210212VN	09012703001	0	1,254	1,504	1,504	4,262
2235021011103230231VN	09012703001	0	1,43,714	1,43,714	1,43,714	4,31,142
2235021011103230233VN	09012703001	0	11,905	11,905	11,905	35,715
2235021011103250251VN	09012703001	0	7,386	7,386	7,386	22,158
2235021011103250253VN	09012703001	0	3,185	3,185	3,185	9,555
2235021011103500504VN	09012703001	0	7,987	7,987	7,987	23,961
2235021011161310312VN	09012703001	0	5,83,216	5,83,333	5,83,333	17,49,882
2235021010003110111VN	10012703001	0	4,533	4,533	4,533	13,599
2235021010003130131VN	10012703001	0	4,170	4,170	4,170	12,510
2235021010003130133VN	10012703001	0	14,846	14,846	14,846	44,538
2235021010003130135VN	10012703001	0	9,486	9,486	9,486	28,458
2235021010003130139VN	10012703001	0	1,647	1,647	1,647	4,941
2235021010003140141VN	10012703001	0	70,517	70,517	70,517	2,11,551
2235021010003160161VN	10012703001	0	731	731	731	2,193
2235021010003210212VN	10012703001	0	1,805	1,805	1,805	5,415
2235021010003230231VN	10012703001	0	1,00,584	1,00,584	1,00,584	3,01,752
2235021010003250251VN	10012703001	0	3,328	3,328	3,328	9,984
2235021010003250253VN	10012703001	0	1,634	1,634	1,634	4,902
2235021010003270271VN	10012703001	0	330	330	330	990
2235021010003500504VN	10012703001	0	9,367	9,367	9,367	28,101
2235021010055340341VN	10012703001	0	29,425	29,425	29,425	88,275
2235021010055340342VN	10012703001	0	50,093	50,093	50,093	1,50,279
2235021011103110111VN	10012703001	0	3,063	3,063	3,063	9,189
2235021011103130131VN	10012703001	0	1,768	1,768	1,768	5,304
2235021011103130133VN	10012703001	0	14,606	14,606	14,606	43,818
2235021011103130134VN	10012703001	0	97,500	97,500	97,500	2,92,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103130135VN	10012703001	0	4,839	4,839	4,839	14,517
2235021011103160161VN	10012703001	0	250	250	250	750
2235021011103210212VN	10012703001	0	702	702	702	2,106
2235021011103230231VN	10012703001	0	89,820	89,820	89,820	2,69,460
2235021011103250251VN	10012703001	0	2,437	2,437	2,437	7,311
2235021011103250253VN	10012703001	0	764	764	764	2,292
2235021011103500504VN	10012703001	0	4,473	4,473	4,473	13,419
2235021011159130131VN	10012703001	0	12,500	12,500	12,500	37,500
2235021011159130133VN	10012703001	0	87,500	87,500	87,500	2,62,500
2235021011159130135VN	10012703001	0	18,500	18,750	18,750	56,000
2235021011159130136VN	10012703001	0	12,500	12,500	12,500	37,500
2235021011159130137VN	10012703001	0	12,500	12,500	12,500	37,500
2235021011159140141VN	10012703001	0	2,25,000	2,25,000	2,25,000	6,75,000
2235021011159160161VN	10012703001	0	1,000	1,250	1,250	3,500
2235021011159160162VN	10012703001	0	1,000	1,250	1,250	3,500
2235021011159210212VN	10012703001	0	18,500	18,750	18,750	56,000
2235021011159230231VN	10012703001	0	4,37,500	4,37,500	4,37,500	13,12,500
2235021011159230233VN	10012703001	0	1,000	1,250	1,250	3,500
2235021011159250251VN	10012703001	0	50,000	50,000	50,000	1,50,000
2235021011159250253VN	10012703001	0	12,500	12,500	12,500	37,500
2235021011159500504VN	10012703001	0	43,500	43,750	43,750	1,31,000
2235021011161310312VN	10012703001	0	2,14,160	2,14,286	2,14,286	6,42,732
2235021010044110111VN	10062703001	0	10,798	10,798	10,798	32,394
2235021010044130131VN	10062703001	0	3,655	3,655	3,655	10,965
2235021010044130133VN	10062703001	0	27,548	27,548	27,548	82,644
2235021010044130135VN	10062703001	0	5,200	5,200	5,200	15,600
2235021010044130136VN	10062703001	0	6,454	6,454	6,454	19,362
2235021010044130137VN	10062703001	0	2,933	2,933	2,933	8,799
2235021010044130138VN	10062703001	0	2,651	2,651	2,651	7,953
2235021010044130139VN	10062703001	0	573	573	573	1,719
2235021010044160161VN	10062703001	0	400	800	800	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044230231VN	10062703001	0	1,23,035	1,23,035	1,23,035	3,69,105
2235021010044230232VN	10062703001	0	30,303	30,303	30,303	90,909
2235021010044230233VN	10062703001	0	50,000	50,000	50,000	1,50,000
2235021010044250251VN	10062703001	0	12,324	12,324	12,324	36,972
2235021010044250253VN	10062703001	0	4,169	4,169	4,169	12,507
2235021010044250254VN	10062703001	0	4,583	4,583	4,583	13,749
2235021010044250255VN	10062703001	0	2,000	2,500	2,500	7,000
2235021010044270271VN	10062703001	0	871	1,371	1,371	3,613
2235021010044270272VN	10062703001	0	5,408	5,407	5,408	16,223
2235021010044270278VN	10062703001	0	668	1,168	1,168	3,004
2235021010044500504VN	10062703001	0	15,091	15,091	15,091	45,273
4235021011104520522VN	10062703001	0	1,166	1,250	1,250	3,666
4235021011104520523VN	10062703001	0	285	357	357	999
2235021010003110111VN	11012703001	0	6,799	6,799	6,799	20,397
2235021010003130131VN	11012703001	0	4,170	4,170	4,170	12,510
2235021010003130133VN	11012703001	0	1,11,342	1,11,342	1,11,342	3,34,026
2235021010003130135VN	11012703001	0	7,905	7,905	7,905	23,715
2235021010003130136VN	11012703001	0	870	870	870	2,610
2235021010003130137VN	11012703001	0	967	967	967	2,901
2235021010003130138VN	11012703001	0	984	984	984	2,952
2235021010003130139VN	11012703001	0	4,778	4,778	4,778	14,334
2235021010003160161VN	11012703001	0	877	877	877	2,631
2235021010003210212VN	11012703001	0	2,708	2,708	2,708	8,124
2235021010003230231VN	11012703001	0	2,17,262	2,17,262	2,17,262	6,51,786
2235021010003230232VN	11012703001	0	2,419	2,419	2,419	7,257
2235021010003230233VN	11012703001	0	4,211	4,211	4,211	12,633
2235021010003230234VN	11012703001	0	10,246	10,246	10,246	30,738
2235021010003250251VN	11012703001	0	12,289	12,289	12,289	36,867
2235021010003250252VN	11012703001	0	5,224	5,224	5,224	15,672
2235021010003250253VN	11012703001	0	2,557	2,557	2,557	7,671
2235021010003270271VN	11012703001	0	495	495	495	1,485

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003270272VN	11012703001	0	2,609	2,609	2,609	7,827
2235021010003500504VN	11012703001	0	18,818	18,818	18,818	56,454
2235021010055340341VN	11012703001	0	1,05,932	1,05,932	1,05,932	3,17,796
2235021010055340342VN	11012703001	0	1,20,224	1,20,224	1,20,224	3,60,672
2235021011103130134VN	11012703001	0	1,67,500	1,67,500	1,67,500	5,02,500
2235021011161310312VN	11012703001	0	2,14,386	2,14,286	2,14,286	6,42,958
2235021011162330331VN	11012703001	0	46,154	46,154	46,154	1,38,462
2235021010003110111VN	12012703001	0	2,266	2,266	2,266	6,798
2235021010003130131VN	12012703001	0	3,753	3,753	3,753	11,259
2235021010003130133VN	12012703001	0	25,980	25,980	25,980	77,940
2235021010003130135VN	12012703001	0	7,905	7,905	7,905	23,715
2235021010003130136VN	12012703001	0	2,901	2,901	2,901	8,703
2235021010003130137VN	12012703001	0	6,450	6,450	6,450	19,350
2235021010003130139VN	12012703001	0	1,385	1,385	1,385	4,155
2235021010003140141VN	12012703001	0	7,225	7,225	7,225	21,675
2235021010003160161VN	12012703001	0	219	219	219	657
2235021010003210212VN	12012703001	0	3,610	3,610	3,610	10,830
2235021010003230231VN	12012703001	0	2,26,314	2,26,314	2,26,314	6,78,942
2235021010003240241VN	12012703001	0	4,750	4,750	4,500	14,000
2235021010003250251VN	12012703001	0	11,060	11,060	11,060	33,180
2235021010003270271VN	12012703001	0	1,648	1,648	1,648	4,944
2235021010003500504VN	12012703001	0	20,073	20,073	20,073	60,219
2235021010055340341VN	12012703001	0	1,17,702	1,17,702	1,17,702	3,53,106
2235021010055340342VN	12012703001	0	66,791	66,791	66,791	2,00,373
2235021011103130134VN	12012703001	0	97,500	97,500	97,500	2,92,500
2235021011161310312VN	12012703001	0	2,14,386	2,14,286	2,14,286	6,42,958
2235021010003110111VN	22012703001	0	2,720	2,720	2,720	8,160
2235021010003130131VN	22012703001	0	5,005	5,005	5,005	15,015
2235021010003130133VN	22012703001	0	2,227	2,227	2,227	6,681
2235021010003130135VN	22012703001	0	7,905	7,905	7,905	23,715
2235021010003130136VN	22012703001	0	870	870	870	2,610

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003210212VN	22012703001	0	2,166	2,166	2,166	6,498
2235021010055340341VN	22012703001	0	35,310	35,310	35,310	1,05,930
2235021010055340342VN	22012703001	0	26,716	26,716	26,716	80,148
2235021011103110111VN	22012703001	0	1,838	1,838	1,838	5,514
2235021011103130131VN	22012703001	0	1,326	1,326	1,326	3,978
2235021011103130133VN	22012703001	0	5,258	5,258	5,258	15,774
2235021011103130134VN	22012703001	0	97,500	97,500	97,500	2,92,500
2235021011103130135VN	22012703001	0	3,024	3,024	3,024	9,072
2235021011103130136VN	22012703001	0	2,110	2,110	2,110	6,330
2235021011103130137VN	22012703001	0	3,049	3,049	3,049	9,147
2235021011103160161VN	22012703001	0	750	750	750	2,250
2235021011103160162VN	22012703001	0	306	306	306	918
2235021011103230231VN	22012703001	0	1,03,293	1,03,293	1,03,293	3,09,879
2235021011103250251VN	22012703001	0	5,170	5,170	5,170	15,510
2235021011103250253VN	22012703001	0	1,274	1,274	1,274	3,822
2235021011103500504VN	22012703001	0	5,591	5,591	5,591	16,773
2235021011161310312VN	22012703001	0	2,14,000	2,14,286	2,14,286	6,42,572
2235021010044110111VN	22012703002	0	6,749	6,749	6,749	20,247
2235021010044130131VN	22012703002	0	731	731	731	2,193
2235021010044130133VN	22012703002	0	18,365	18,365	18,365	55,095
2235021010044130135VN	22012703002	0	4,160	4,160	4,160	12,480
2235021010044130136VN	22012703002	0	5,532	5,532	5,532	16,596
2235021010044130137VN	22012703002	0	3,167	3,417	3,417	10,001
2235021010044130138VN	22012703002	0	1,768	1,768	1,768	5,304
2235021010044130139VN	22012703002	0	764	764	764	2,292
2235021010044160161VN	22012703002	0	360	360	360	1,080
2235021010044160162VN	22012703002	0	487	637	637	1,761
2235021010044210212VN	22012703002	0	8,068	8,068	8,068	24,204
2235021010044230231VN	22012703002	0	1,55,332	1,55,332	1,55,332	4,65,996
2235021010044250251VN	22012703002	0	9,859	9,859	9,859	29,577
2235021010044250253VN	22012703002	0	2,606	2,606	2,606	7,818

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044500504VN	22012703002	0	10,061	10,061	10,061	30,183
4235021011104520522VN	22012703002	0	1,166	1,250	1,250	3,666
4235021011104520523VN	22012703002	0	285	357	357	999
2235021010044110111VN	22012703003	0	6,257	6,257	6,257	18,771
2235021010044130133VN	22012703003	0	10,033	10,033	10,033	30,099
2235021010044130135VN	22012703003	0	1,232	1,232	1,232	3,696
2235021010044130136VN	22012703003	0	1,170	1,170	1,170	3,510
2235021010044130137VN	22012703003	0	566	566	566	1,698
2235021010044130138VN	22012703003	0	947	947	947	2,841
2235021010044130139VN	22012703003	0	467	467	467	1,401
2235021010044160162VN	22012703003	0	582	782	782	2,146
2235021010044210212VN	22012703003	0	1,470	1,470	1,470	4,410
2235021010044230231VN	22012703003	0	30,451	30,451	30,451	91,353
2235021010044250251VN	22012703003	0	3,168	3,168	3,168	9,504
2235021010044250253VN	22012703003	0	780	780	780	2,340
2235021010044270271VN	22012703003	0	193	193	193	579
2235021010044270272VN	22012703003	0	1,086	1,086	1,086	3,258
2235021010044270278VN	22012703003	0	220	220	220	660
2235021010044500504VN	22012703003	0	2,210	2,210	2,210	6,630
4235021011104520522VN	22012703003	0	1,166	1,250	1,250	3,666
4235021011104520523VN	22012703003	0	285	357	357	999
2235021010001110111VN	27002703001	0	10,000	10,000	10,000	30,000
2235021010001130131VN	27002703001	0	10,000	10,000	10,000	30,000
2235021010001130133VN	27002703001	0	30,000	30,000	30,000	90,000
2235021010001130134VN	27002703001	0	3,90,000	3,90,000	3,90,000	11,70,000
2235021010001130135VN	27002703001	0	30,000	30,000	30,000	90,000
2235021010001130136VN	27002703001	0	24,000	24,000	24,000	72,000
2235021010001130137VN	27002703001	0	36,250	36,250	36,500	1,09,000
2235021010001130138VN	27002703001	0	6,250	6,250	6,500	19,000
2235021010001130139VN	27002703001	0	7,000	7,500	7,500	22,000
2235021010001140141VN	27002703001	0	3,30,000	3,30,000	3,30,000	9,90,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010001280281VN	27002703001	0	1,250	1,250	1,500	4,000
2235021010001280285VN	27002703001	0	5,000	5,000	5,000	15,000
2235021010001280289VN	27002703001	0	4,74,500	5,35,250	5,35,250	15,45,000
2235021011103130134VN	27002703001	0	97,500	97,500	97,500	2,92,500
2235021011104310312VN	27002703001	0	4,06,50,000	4,06,50,000	4,38,00,000	12,51,00,000
2235021011139310312VN	27002703001	0	5,00,000	5,00,000	5,00,000	15,00,000
2235021011140310312VN	27002703001	0	49,99,000	1,25,00,000	1,25,00,000	2,99,99,000
2235021011153310312VN	27002703001	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000
2235021011154310312VN	27002703001	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000
2235021011158310312VN	27002703001	0	6,25,000	6,25,000	6,25,000	18,75,000
2235027891104310312VN	27002703001	0	1,52,50,000	1,52,50,000	2,17,50,000	5,22,50,000
2235027961117310312VN	27002703001	0	66,00,000	66,00,000	94,50,000	2,26,50,000
2235027961156310312VN	27002703001	0	2,00,000	2,00,000	2,00,000	6,00,000
	Total	**8,25,000**	**8,79,22,000**	**9,55,04,500**	**10,80,08,500**	**29,22,60,000**